



2017-2021 Strategic Plan



United Way
of Delaware County

TABLE OF CONTENTS

INTRODUCTION.....	2
MISSION STATEMENT.....	2
VISION STATEMENT	2
TAGLINE	2
2015-2016 STRATEGIC PLANNING PROCESS	3
BACKGROUND & COLLECTIVE IMPACT	3
PILOT PROGRAM.....	4
PARTICIPATING AGENCIES	4
STRENGTHENING FAMILY INITIATIVE PRIORITIES	5
EARLY CHILDHOOD EDUCATION	5
AFTERSCHOOL PROGRAMMING.....	6
ACTION PLANNING TEMPLATE	8
REFERENCES	9

INTRODUCTION

The purpose of this document is to outline a five-year plan for the Strengthening Families Initiative, guided by key community stakeholders from our local schools and direct service providers. This plan is intended to serve as a roadmap during the early stages of this project.

MISSION STATEMENT

To empower Delaware County residents through lifelong learning using a collective approach.

VISION STATEMENT

The Strengthening Families Initiative enhances the lives of Delaware County residents through comprehensive programming and collaborations.

TAGLINE

Families Learn, Grow and Thrive

2015-2016 STRATEGIC PLANNING PROCESS

BACKGROUND & COLLECTIVE IMPACT

Collective impact is the idea that significant and lasting impact is achieved through common goals and metrics in a multi-sector strategy by harnessing community resources including money, expertise, and staff/volunteers. The United Way of Delaware County has been moving to a collective impact model for several years and has committed to fully implementing coordinated strategies to address top community needs related to the Strengthening Families Initiative.

The Strengthening Families Initiative partners provided general direction for the strategic planning process. The United Way of Delaware County convened the initial meeting with local school district nurses, guidance and behavior professionals, and school resources officers. The meeting was attended by United Way staff and five subject matter experts from Big Walnut Local Schools, Olentangy Local Schools, Delaware City Schools, and the Delaware Area Career Center. During this time, attendees reviewed the 2015 United Way of Delaware County Community Needs Assessment (CNA) and contributed observations on the most pressing matters for Delaware County children.

In addition, United Way of Delaware County also participates with the local community coalition, Partnership for a Healthy Delaware County (The Partnership). The Delaware General Health District provides strategic guidance for this community collaboration to complete a community health assessment (CHA) every five years per the Ohio Revised Code. The purpose of completing a CHA is to:

- Assist local public health partners in assessing resident health status
- Analyze community health data to prioritize health issues
- Create a community health improvement plan (CHIP) to impact selected priorities (currently in the middle of a five year cycle, 2014-2018)

United Way of Delaware County is an active member of the Partnership and referenced multiple health assessments in the creation of their own 2015 Community Needs Assessment.

Once the assessment phase was complete in 2015, members of The Partnership prioritized health issues for both adults and youth. As noted below, many of the same priorities showed up in both the United Way's CNA and the Health District's CHA. Since many of the same priorities were identified by the overlapping work of both the Health District and the United Way, both agencies agreed to pool their resources to address these community themes. The Strengthening Families initiative has integrated the Family Support priority from the CHA and has taken the lead role in the community to provide families the support they need in the areas of mental health, early childhood education readiness, and afterschool programming.

Subsequent meetings with community partners were held to utilize the information provided by the subject matter experts and the CNA to select priorities for the Strengthening Families Initiative:

- Early Childhood Education
- Afterschool Programming
- Health

PILOT PROGRAM

The Strengthening Families Initiative 2017-2021 Strategic Plan is intended to give guidance to the pilot phase of this new program and will serve as a living, fluid document. Within the first year, programming will begin in the Willis Educational Centers, as per the agreement between the United Way of Delaware County and Delaware City School District. In subsequent years, opportunities for the expansion of programs to be conducted outside of the center will be explored. During the pilot phase, the participating agencies will adjust this plan as necessary to accommodate effective programming and partnership that will be sustainable following the end of the pilot phase.

PARTICIPATING AGENCIES

- o Action for Children
- o Big Brothers Big Sisters
- o Buckeye Valley Local School District
- o Big Walnut Local School District
- o Central Ohio Symphony
- o Connections Volunteer Center
- o Delaware Area Career Center
- o Delaware City Police Department
- o Delaware City School District
- o Delaware County Board of Developmental Disabilities
- o Delaware County District Library
- o Delaware County Jobs and Family Services
- o Delaware County Juvenile Courts
- o Delaware General Health District
- o Delaware Speech and Hearing Center
- o Delaware-Morrow Mental Health & Recovery Services Board
- o Drug Free Delaware
- o Family Resource Center
- o Girl Scouts of Ohio's Heartland
- o Help Me Grow
- o HelpLine
- o LEADS Head Start
- o Liberty Community Center
- o Maryhaven
- o Nationwide Children's Hospital
- o Olentangy Local School District
- o PNC
- o Second Ward Community Initiative
- o Stratford Ecological Center
- o Syntero

STRENGTHENING FAMILY INITIATIVE PRIORITIES

EARLY CHILDHOOD EDUCATION

“BY 2021, INCREASE THE NUMBER OF STUDENTS ENTERING KINDERGARTEN WITH AGE APPROPRIATE SOCIAL EMOTIONAL SKILLS BY 6%”

BASELINE MEASUREMENT

In 2015, 91% of Delaware County students did not require intensive intervention and instruction following the Kindergarten Readiness Assessment (KRA-L)*, which is reflective of the social-emotional capabilities of children entering kindergarten. This assessment is administered statewide yearly (Early Childhood Advisory Council, 2015). The intent is to increase this number to 97%.

*Westerville City Schools was included in the 2015 KRA-L data for Delaware County.

STATEMENT OF NEED

The Strengthening Families Initiative partners chose to focus on social emotional development for children ages birth to five.

Research indicates the foundation to long-term social and academic success is the early development of self-regulatory and social competency skills (National Conference of State Legislatures, 2005).

The CNA lists “Families in constant crisis” as a priority. By encouraging participation in early childhood education, long-term success increases. By focusing on social emotional development, the early childhood education goal also encompasses the CNA “Access to mental health” priority.

STRATEGIES AND STRATEGY OBJECTIVES

1. Provide opportunity to identify social emotional needs by increasing availability of evidence-based assessments.

Strategy Objective: By 12/31/2018, provide the administration of the Devereux Early Childhood Assessment (DECA). This recognized best practice is designed to build resilience in children ages 3 to 5 and includes strategy guides for parents and instructors following the assessment.

- Gather baseline data on existing DECA and ASQ programs
- Administer daycare providers’ roundtable
- Provide opportunities for trainings

2. Offer access to mental health services.

Strategy Objective: By 08/31/2017, establish readily-available resources to address mental health issues and make referrals to the appropriate supportive agencies.

- Provide access to Nationwide Children’s Hospital resources
- Provide access to center-based referral program

3. Create a learning environment for children and parents.

Strategy Objective: By 12/31/2018, provide a program designed to build knowledge, skills and capacity among families. This program will be designed to intentionally build effective partnerships between providers and families and increase family engagement.

- Provide a toy library
- Implement a plan to install pilot Born Learning Trails
- Provide web-based parent resource hub

AFTERSCHOOL PROGRAMMING

"BY 2021, INCREASE GRADES SIX THROUGH EIGHT STUDENTS ENGAGED IN AT LEAST ONE STRUCTURED AFTER SCHOOL ACTIVITY BY 5%.

BASELINE MEASUREMENT

In 2017, 85% of participants in the Youth Risk Behavior Survey (YRBS) reported participating in at least one structured afterschool activity. The YRBS is administered to middle and high school students in Delaware County. The intent is to increase this number to 90%.

STATEMENT OF NEED

The Strengthening Families Initiative partners have selected middle school engagement to be the focus for after school programming. Research shows that arts programs can decrease delinquent behavior and aid in the development of positive problem-solving and communications skills (Americans for the Arts, 2003; The National Governors Association, 2002). Studies show us that students participating in a high quality after school programs have increased school attendance, improve positive behavior, and perform at a higher academic level compared to non-participating students (After School Alliance, 2012).

Although one of the classic arguments against extracurricular activities is that they distract from academic studies, there is an increasing amount of evidence that shows that extracurricular activities enhance academic study. Extracurricular activities assist in developing areas of the brain that may not be fully utilized by strictly academic work, as well as developing important skills that can transfer into academic performance, such as creative-problem solving and teamwork. The way children choose to spend their free time can have a huge impact on their academics, and extracurricular activities are a good way to encourage positive use of free time.

The National Afterschool Alliance reports "Afterschool opportunities provide the building blocks kids need to succeed in life and school. Students who regularly participate in quality afterschool programs:

- Make better decisions.
- Improve work habits and grades.
- Have higher graduation rates."

Approximately 14% of Delaware County Students did not pass the Ohio Reading Achievement Assessment in 2013-14, and approximately 20% did not pass the Ohio Math Achievement Assessment, both given to students grades three to eight. A total of 20% of these students - more than 800 students - are at risk of academic failure and would benefit from afterschool programming.

The CNA listed “Mentorship opportunities for youth and young adults” as a priority. By encouraging participation in afterschool activities, long term success increases. Because afterschool programming is shown to help adolescents make better choices, the afterschool programming goal also encompasses the CNA “Heroin and opiate abuse” priority.

STRATEGIES AND STRATEGY OBJECTIVES

1. Utilize subject-matter experts to guide afterschool programming.

Strategy Objective: By 10/31/16, convene an afterschool programming subcommittee to decide upon and expand into comprehensive, coordinated strategies and objectives amongst providers and school.

- Convene agency year-round committee with middle school youth leadership representative components (After SF allocations determination).
 - Investigate brainstormed focus group, survey, and agency committee recommendations for additional programming.
 - Develop Willis Center guiding principles.
 - Grow Mental health drop-in concept including policies and procedures.
 - Develop measurement tools to gather data from programs and/or schools regarding:
 - Baseline data (2017) regarding afterschool involvement from Youth Risk Behavior Survey measured against 2021 data.
 - #of hours spent in mentorship.
 - School attendance, tardiness, # of office referrals.

2. Provide opportunities for children to try new and diverse activities.

Strategy Objective: Provide on-going engagement opportunities both long-term and intermittent which support experiential learning, mentorship (both community and individual), and self-confidence and pro-social activity (mental health).

- Conducted middle school student focus groups and surveys to assess the needs of afterschool programming.
- Connect long-term programming with complimenting short-term opportunities, activities, and events at the Willis Center.
- Provide a welcoming, inclusive atmosphere/system at Willis Center & other after-school programming models.

HEALTH

“BY 2021, INCREASE PERCENTAGE OF CHILDREN WHO RECEIVED ALL NEEDED HEALTHCARE IN THE PAST YEAR (PERCENTAGES TO BE DETERMINED BY THE 2017 COMMUNITY HEALTH ASSESSMENT)”

BASLINES MEASUREMENT

The Community Health Assessment is administered to Delaware County residents. Questions will be used to establish baseline data and continue to be tracked through 2021.

STATEMENT OF NEED

Limitations in accessing health care impacts a child’s ability to reach their full potential and can negatively impact their quality of life. Lack of access to care leads to a higher mortality rate of individuals with treatable illnesses, results in a higher absentee rate from work and school of individuals who have treatable illnesses, and would results in more sick people in the community (grocery stores, schools, restaurants, etc.) spreading colds, influenza, conjunctivitis, strep throat, etc. to the general population (Ohio Department of Health Youth Risk Behavior Survey).

There is a national epidemic of opioid dependence and opioid overdose death that result from substance use/misuse. Access to substance use education, prevention and early intervention is essential in addressing this epidemic (Delaware County Youth Risk Behavior Survey).

The CNA lists “Families in constant crisis” as a priority. By providing access to healthcare, long-term success increases. By focusing on general, mental, and behavioral health, the health goal also encompasses the CNA “Access to mental health”, and “Heroin and opiate abuse” priorities.

STRATEGIES AND OBJECTIVES

1. Provide access to healthcare for children, individuals, and families

Strategy Objective: By 7/1/18, provide accessible general, mental, and behavioral healthcare.

- Provide general healthcare services
- Provide mental and behavioral health services

ACTION PLANNING TEMPLATE

Goal #1:

Outcome Objective #1:

Strategy #1:

Evidence-base:

Policy, System, Environmental Change:

Align with State/ National Priorities:

Barriers:

Assets & Resources:

Strategy Objective #1:

Performance Measures:

Baseline:

Action Steps	Responsible Agency(s)	Resources Required	Time Frame		Performance measure
1.					
2.					
3.					

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